

LG Display

CONSOLIDATED STATEMENTS OF INCOME

(In millions of KRW)

(The financial statements are based on unaudited K_IFRS)

	2021		2020			
	Three months ended Mar 31		Three months ended Dec 31		Three months ended Mar 31	
REVENUES	6,882,761	100%	7,461,208	100%	4,724,249	100%
Cost of goods sold	(5,651,296)	-82%	(6,070,321)	-81%	(4,446,096)	-94%
GROSS PROFIT	1,231,465	18%	1,390,887	19%	278,153	6%
Selling, general & administrative	(708,436)	-10%	(705,421)	-9%	(640,072)	-14%
OPERATING INCOME	523,029	8%	685,466	9%	(361,919)	-8%
Interest income	20,431	0%	16,932	0%	20,196	0%
Interest expense	(114,781)	-2%	(112,487)	-2%	(73,480)	-2%
Foreign exchange gain (loss), net	(92,305)	-1%	106,395	1%	(96,567)	-2%
Others, net	(13,081)	0%	(273,254)	-4%	216,897	5%
Total other income (expense)	(199,736)	-3%	(262,414)	-4%	67,046	1%
INCOME BEFORE TAX	323,293	5%	423,052	6%	(294,873)	-6%
Income tax (expense) benefit	(57,482)	-1%	197,919	3%	95,976	2%
NET INCOME	265,811	4%	620,971	8%	(198,897)	-4%
Controlling Interest	228,011	3%	568,393	8%	(198,991)	-4%
Non-controlling Interest	37,800	1%	52,579	1%	94	0%

- These financial statements are provided for informational purposes only.